CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

PRESTON

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

(3) the Amour	it(s) of 2015 Ac	a vaiore	Valorem Tax are within statutory limitations. 2016 Adopted Budget						
				Amount of	County				
		Page	Budget Authority	2015 Ad	Clerk's				
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only				
Computation to Determine Limit	for 2016	2			1				
Allocation of MVT, RVT, and 16	/20M Vehicle	3							
Schedule of Transfers		4	1						
Statement of Indebtedness		5	1						
Statement of Lease-Purchases		6	1						
Statement of Lease 1 drenases		 	1						
Fund	K.S.A.	 	1						
	12-101a	7	78,000	43,628	68.747				
General	10-113	 '	70,000	75,020	00-111				
Debt Service	·	ļ	-						
Library	12-1220	}							
		ļ							
		1							
	 	†							
	 	 			,				
G : 177: 1			5.000						
Special Highway		 	5,000						
WATER			27,000						
TRASH			19,000						
SEWER			30,000						
		1							
		 							
		+							
				 					
				<u> </u>					
				<u> </u>					
				<u> </u>					
Totals		XXXXX							
Notice of the vote to adopt requi	red to be publis	shed and	l attached to the budg	get?	County Clerk's Use Onl				
Budget Summary		0	637	014					
Neighborhood Revitalization Re	bate	1	7 - 2/3	195 IPSSNAP	Nov 1, 2015 Total				
			634.0	619	Assessed Valuation				
Assisted by:			// %, "	· /					
ALMA WALKER				The					
ALMA WALKER			a perce.	(Copy					
74.		1 61	(to a	no atras					
Address:	_ ^	_/&	mun J.	-v / www.					
611 COGSWELL ST	_	A 0 A	INDANA UNI	MANA A					
PRESTON, KS		(AUU)	MAN IN	ex Crook					
Email:	(1	Japu -	Cola DI.					
\$ 40			Mick	www.					
Attest: NOU 2	2015	M	1101	1 /11=	. \				
Anosi: NOV. 2		K.	XXXX XROEN	8 (N1000)	(.)				
County Clerk		HM		Governing Body					
Cherry K	Muse								
(/) # 1# / () () (/)	,								

Page No. 1

Amount of Levy

2016

PRESTON

Computation to Determine Limit for 2016

	Total tax levy amount in 2015 budget			+ \$	43,014
	Debt service levy in 2015 budget			- \$	0
3.	Tax levy excluding debt service			\$	43,014
	2015 Valuation Inf	formation for Valuation	Adjustments		
4.	New improvements for 2015:	+	0		
5	Increase in personal property for 2015:				
٠,	5a. Personal property 2015 +	25,592			
	5b. Personal property 2014	25,593			
	5c. Increase in personal property (5a minus 5b)		0		
	to biological property (54 minus 50)	,	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2015:		(Ose Omy n > 0)		
	6a. Real estate +	()			
	6b. State assessed +	()			
	6c. New improvements	0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	-	0		
7.	Valuation of property that has changed in use duri	ng 2015:	0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		0		
9.	Total estimated valuation July 1, 2015	636,486			
10.	Total valuation less valuation adjustment (9 minus	s 8)	636,486		
11.	Factor for increase (8 divided by 10)		0.00000		
12.	Amount of increase (11 times 3)			+ \$	0
13.	2016 budget tax levy, excluding debt service, prior	r to CPI adjustment (3 pl	us 12)	\$	43,014
14.	Debt service levy in this 2016 budget				#REF!
15.	2016 tax levy, including debt service, prior to CPI	adjustment (13 plus 14)			#REF!
1.6	Consumor Dries Indon Constlant	2014		antiquesta (Albania) aprovide S _e jungansyl	
10.	Consumer Price Index for all urban consumers for	catendar year 2014		***************************************	1.50%
17.	Consumer Price Index adjustment (3 times 16)			\$	645
18.	Maximum levy for budget year 2016, including de	ebt service, not requiring	'notice of vote publicat	ion.'	
	(15 plus 17)			\$	#REF!

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be repaired notice total budget year tax levy is \$1,000 or less.

2016

STATEMENT OF INDEBTEDNESS

Total Other				Other:	Total Revenue Bonds		Revenue Bonds:	Total C O Bonds	WATER 8/2	Obligation:	Debt Is	
						31/2005 9			8/2/1998 8	┼	Ľ	Date
						9/1/2027			8/21/1938		Retirement	Date
						2.58			4.85		%	Interest
		THE PROPERTY OF THE PROPERTY O				320,330			140,800		Issued	A mount
	0				236,572	236,572	111,700	111.900	111,900		Jan 1,2015	Beginning Amount
									3/10		Interest	
-						6/21			//2/		Principal	Date Due
	0				6,013	6,013	1,000	2.657	2,037		Interest	Amo 2(
1.3 00/	0				13,986	13,986	c	0			Principal	Amount Due
# 033	0				5,276	5,276	arge of	2.657	2.03/	3 / 23	Interest	Amo 20
100.01	0				14,794	14,794	anger o o	2.500	2.300	3 500	Principal	Amount Due

2016

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Year	2016
for 2015	Amount for 2014	MVT	RVT	16/20M Veh
General	0	4,591	47	60
Debt Service				
Library				
TOTAL	0	4,591	47	60
L				1
County Treas Motor Ve	hicle Estimate	4,591		
County Treasurers Recr	eational Vehicle Estin	nate	47	_
County Treasurers 16/20	OM Vehicle Estimate			60

	reational Vehicle Estimate	47	
County Treasurers 16/2	0M Vehicle Estimate		60
Motor Vehicle Factor	0.00000	_	
	Recreational Vehicle Factor	0.00000	
	16/20M Vehic	le Factor	#DIV/0!

FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	75,524	80,935	34,372
Total Receipts	73,818	77,166	
Does miscellaneous exceed 10% Total Rec			
Miscellaneous	1,356		
	1 221		
In Lieu of Taxes (IRB) Interest on Idle Funds			
V 1			
	MW. M	**************************************	

SALES	1,730		
Licenses			
Franchise Tax	9,017	10,000	10,000
Local Sales Tax	11,635	17,000	
Compensating Use Tax	2,638	2,700	2,700
Local Alcoholic Liquor			
Mineral Production Tax			
City and County Revenue Sharing	1,097		1,039
LAVTR		***************************************	0
Gross Earning (Intangible) Tax			0
16/20M Vehicle Tax	76	73	60
Recreational Vehicle Tax	21	- 1,017	47
Motor Vehicle Tax	5,222	4,379	4,591
Delinquent Tax	127	43,014	AAAAAAAAAAAAAAXXXXX
Ad Valorem Tax	40,899	42 014	XXXXXXXXXXXXXXXXXXXX
Receipts:	1,706	3,769	3,935
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
General			
Adopted Budget	Prior Year	Current Year	Proposed Budget

FUND PAGE - GENERAL

Resources Available: 75,524 80,935 34,3′	FUND PAGE - GENERAL			
Resources Available: 75,524 80,935 34,3° Expenditures:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Expenditures:				
WAGES		75,524	80,935	34,372
UTILITIES				
INSURANCE				45,000
LEGAL				9,000
September Size Si				9,000
REPAIRS				3,000
FUEL 4.298 5,000 5,01 TAXES 12,081 0 Sub-Total detail page 71,255 77,000 78,00 Neighborhood Revitalization Rebate Miscellaneous Acceed 10% Total Expenditures 1,769 3,955 November 1,78,000 78,00 Total Expenditures 71,755 77,000 78,00 Non-Appropriated Balance Dec 31 3,769 3,955 NOVEMENTATION Non-Appropriated Balance Total Expenditure/Non-Appropriated Balance Total				3,500
TAXES 12,081 0				3,500
Sub-Total detail page			5,000	5,000
Neighborhood Revitalization Rebate				0
Miscellaneous 500	Sub-Total detail page	71,255	77,000	78,000
Miscellaneous 500				
Miscellaneous 500				A
Miscellaneous 500				
Miscellaneous 500		······································		
Miscellaneous 500				***************************************
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Miscellaneous 500				
Miscellaneous 500				
Miscellaneous 500				
Miscellaneous 500				
Miscellaneous 500				
Miscellaneous 500				
Miscellaneous 500	Neighborhood Resitalization Rebata			
Does miscellaneous exceed 10% Total Exp		500		
Total Expenditures		200		
Unencumbered Cash Balance Dec 31 3,769 3,935 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		og ner	77 000	70.000
2014/2015/2016 Budget Authority Amount: 78,000 78,0				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required 43,6 Delinquent Comp Rate: 0.0%			+	
Total Expenditure/Non-Appr Balance 78,6 Tax Required 43,6 Delinquent Comp Rate: 0.0%	2014/2015/2016 Budget Authority Amount:			78,000
Tax Required 43,6 Delinquent Comp Rate: 0.0%				
Delinquent Comp Rate: 0.0%		i otal Expenditi		
Amount of 2015 Ad Valorem Tax 43,6	D			C
		Amount of 1	2015 Ad Valorem Tax	43,628

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9	190	190
Receipts:			
State of Kansas Gas Tax	4,181	5,000	5,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,181	5,000	5,000
Resources Available:	4,190	5,190	5,190
Expenditures:			
WAGES	4,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,000	5,000	5,000
Unencumbered Cash Balance Dec 31	190	190	190
2014/2015/2016 Budget Authority Amount			5,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
WATER	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	873	9,216	9,216
Receipts:			
CHARGES TO CUSTOMERS	21,033	27,000	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,033	27,000	27,000
Resources Available:	21,906	36,216	36,216
Expenditures:			
BOND	5,690	11,000	11,000
WAGES	5,000	5,000	5,000
UTILITIES	2,000	7,000	7,000
OPERATION		4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,690	27,000	27,000
Unencumbered Cash Balance Dec 31	9,216	9,216	9,216
2014/2015/2016 Budget Authority Amount	27,000	27,000	27,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
TRASH	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,764	3,320	3,320
Receipts:			
	17,398	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,398	18,000	18,000
Resources Available:	20,162	21,320	21,320
Expenditures:			
	16,842	18,000	19,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,842	18,000	19,000
Unencumbered Cash Balance Dec 31	3,320		
2014/2015/2016 Budget Authority Amount	18,000	18,000	19,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
SEWER	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	639	3,309	3,309
Receipts:			
CHARGES TO CUSTOMERS	27,754	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,754	30,000	30,000
Resources Available:	28,393	33,309	33,309
Expenditures:			
BOND	20,584	20,000	20,000
UTILITY	2,000	2,500	2,500
WAGES	2,500	4,000	4,000
OPERATION		3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,084	30,000	30,000
Unencumbered Cash Balance Dec 31	3,309	3,309	3,309
2014/2015/2016 Budget Authority Amount	30,000	30,000	30,000

NOTICE OF BUDGET HEARING

The governing body of

PRESTON

will meet on 08/10/15 at 7:00 PM at Preston Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Preston City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2014	Current Year Estim	ate for 2015	Proposed Budget for 2016			
<u> </u>		Actual		Actual	Budget Authority	Amount of 2015	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	71,755	73.304	77,000	72.554	78,000		68.545	
Debt Service	71,733	73.301	113000					
Library								
Library								
Special Highway	4,000		5,000		5,000			
WATER	12,690		27,000		27,000			
TRASH	16,842		18,000		19,000			
SEWER	25,084		30,000		30,000			
SEWER .	20,001							
Totals	130,371	73.304	157,000	72.554	159,00	0 43,628	68.54	
Less: Transfers	C	+	()		0		
Net Expenditure	130,371		157,000	<u> </u>	159,00	00		
Total Tax Levied	42,378		43,014	1	XXXXXXXXXXXXXXXXX	x		
Assessed		1		7				
Valuation	582,105	5	596,84	5	636,48	36		
Outstanding Indebtedness,	<u> </u>							
January 1.	2013		2014		2015			
G.O. Bonds	119,099	7	114,399		111,900			
Revenue Bonds	250,172	1	243,420		236,572			
Other	0	7	0		0			
Lease Purchase Principal	0		0		0			
Total	369,271		357,819		348,472			
*Tay rates are expressed in		=3						

*Tax rates are expressed in mills

CITY OF PRESTON

City Official Title:

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LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of PRESTON

will meet on 08/10/15 at 7:00 PM at Preston Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Preston City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General Debt Service Library	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures 71,755	Actual Tax Rate * 73,304	Expenditures 77,000	Actual Tax Rate * 72.554	Budget Authority	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate • 68.54
Special Highway WATER TRASH SEWER	4,000 12,690 16,842 25,084		5,000 27,000 18,000 30,000		5,000 27,000 19,000 30,000		
Fotals .ess: Transfers .ess: Transfers .et Expenditure .otal Tax Levied	130,371 0 130,371 42,378	73,304	157,000 0 157,000 43,014	72,554	159,000 0 159,000	43,628	68.54
Assessed Valuation Dutstanding Indebtedness, January 1, Jones Bonds Revenue Bonds Diher -ease Purchase Principal Total	2013 119,099 1 250,172 0 0 369,271		596,845 2014 114,399 243,420 0 0 357,819		636,486 2015 111,900 236,572 0 0 348,472		

CITY OF PRESTON

City Official Title: 0

Published in the Pratt Tribune Thursday, July 30, 2015